

NEATH PORT TALBOT COUNTY BOROUGH COUNCIL

Streetscene and Engineering Cabinet Board

13 April 2018

Joint Report of the Head of Streetcare - M.Roberts And the Head of Engineering and Transport – D.Griffiths

Matter for Decision

Ward Affected:All

Procurement of Recycling Vehicles

Purpose of Report

1. To seek approval to procure recycling vehicles.

Background

2. In the context of the Council working towards meeting the statutory waste targets, and reducing exposure to associated fines, Cabinet has previously agreed a number of actions to improve the Council's recycling and composting performance. Furthermore, this is an ongoing review to ensure the Council remains on track towards achieving the future 70% target.
3. Further to the additional 20,000 households given the new 'Recycle +' kerb-sort recycling service in March of last year, Recycle+ has now been rolled out across the entire county borough other than two restricted access rounds which serve farms and lanes.
4. Members previously approved purchase of two adapted caged vehicles to replace the existing tippers to cover the remaining two restricted access rounds. It is now proposed that a third vehicle also be converted, via replacement, for kerb-sort recycling.
5. This and the two previously approved vehicles also require trailers. There is one existing trailer within the service which it is proposed will be used as spare and this report therefore proposes the purchase of three further recycling trailers.

6. Whatever detailed measures may emerge from the ongoing review, there is a need to increase vehicle capacity/capability with respect to dealing with recycling from large trade waste customers and for blocks of flats/homes of multiple occupancy. It is therefore proposed to replace the current two trade waste recycling vehicles with larger split bodied vehicles equipped with bin lifts to facilitate the servicing of large recycling bins.
7. To assist with resilience within the household recycling service there is a need to increase the number of spare kerb-sort recycling vehicles. Members have previously approved the purchase of an additional Romaquip vehicle which is currently on order to increase the number of recycling rounds by one, and it is now proposed to add a further Romaquip vehicle to increase the number of spare vehicles from two to three.

Financial Implications

8. None, other than overtime expenditure is expected to reduce with improved service resilience afforded by the new vehicles. All expenditure is being funded by grant monies under Welsh Governments Collaborative Change Programme.

Equality Impact Assessment

9. There are no Equality Impacts associated with the report.

Workforce Impact

10. There will be no workforce impacts.

Legal Impact

11. None.

Risk Management

12. Purchasing these vehicles will help ensure the Council has sufficient resources and capability to deal with increasing recycling.

Consultation

13. There is no requirement for external consultation on this item.

Recommendation

14. It is recommended that procurement of the following is approved:

- An additional adapted replacement farm/lane recycling vehicle;
- Three appropriate trailers for recycling
- Two replacement freighter vehicles for recycling from traders and flats;
- An additional Romaquip recycling vehicle.

Reason for Proposed Decision

15. To continue making progress towards achieving the forthcoming 70% recycling and composting target.

Implementation of Decision

16. The decision is proposed for implementation after the 3 day call in period.

List of Background Papers

17. Cabinet Report of 24th April 2013 – Waste Strategy Report

Officer Contact

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